Message from the Director

2016 was another eventful year for HAI as we expanded our public sector partnerships and brought several projects to scale in national health systems in Timor-Leste, Côte d’Ivoire, and Mozambique through new and renewed programs. HAI will enter its 30th year of operations in 2017. We’re gearing up for increased advocacy efforts and redoubling our commitment to public sector health system strengthening both home and abroad.

In Côte d’Ivoire, HAI conducted the second year of its renewed five-year CDC-PEPFAR award for improving HIV care and treatment at scale while developing local health systems research capacity in the Ministry of Health. Project “LINKS” (Leadership, Impact, National engagement, Knowledge, Sustainability) focuses on the implementation of an effective transition to local leadership and technical support of government-led HIV prevention, care, and treatment programs. HAI continues as the lead PEPFAR implementing partner for northern Côte d’Ivoire.

HAI Mozambique’s program expanded efforts across more than 15 active grants addressing HIV/AIDS work, TB program implementation with the Ministry of Health, and health system strengthening. The Doris Duke Charitable Foundation’s Africa Health Initiative grant concluded its seventh full year of activity in 2016. Our research team is now finishing a population-representative community survey in Sofala and Manica provinces to collect key maternal and child health indicators as a post intervention assessment. This research and more than a dozen additional intervention projects were conducted in close collaboration with the Beira Operations Research Center, a Ministry of Health institution dedicated to implementation science. HAI/UW researchers continued their mentorship of Mozambican colleagues at the Beira center who are leading a PEER Health intervention study, funded by the U.S. National Academy of Sciences, that seeks to improved follow-up of HIV-exposed infants.

In Timor-Leste, the Liga Inan mHealth program continues on a pathway to national scale up and full integration into the government-run health system. Our Learning Lab program, a partnership with the Timor-Leste National Institute of Health to improve clinical competencies for maternal and newborn health services, is also on a path to national scale up.

Finally, at the University of Washington, our HAI UW faculty members remained actively engaged in teaching and research that benefits our programs and many others in the broader global health community. HAI provided a variety of opportunities for students to engage in global health research and advocacy activities throughout the year and again led a summer intensive implementation science online methods course attended by over 40 global health practitioners from across the world.
# Financial Highlights

## Statement of Activities

for years ended December 31, 2016, 2015, and 2014

<table>
<thead>
<tr>
<th></th>
<th>FY 2016*</th>
<th>FY 2015*</th>
<th>FY 2014*</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUES</strong> <em>(Cash Support)</em></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Government</td>
<td>7,367,665</td>
<td>4,767,892</td>
<td>5,768,590</td>
</tr>
<tr>
<td>Non-Federal grants</td>
<td>2,725,847</td>
<td>3,918,934</td>
<td>4,238,318</td>
</tr>
<tr>
<td>Contributions and other income</td>
<td>21,095</td>
<td>73,593</td>
<td>24,632</td>
</tr>
<tr>
<td>Interest income</td>
<td>950</td>
<td>114</td>
<td>219</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>10,115,557</td>
<td>8,760,533</td>
<td>10,031,759</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>EXPENSES</strong></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>8,751,713</td>
<td>7,519,995</td>
<td>8,744,373</td>
</tr>
<tr>
<td>Management &amp; general</td>
<td>1,241,331</td>
<td>1,273,760</td>
<td>1,301,653</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>9,993,044</td>
<td>8,793,755</td>
<td>10,046,026</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>NET ASSETS</strong></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Assets beginning of year</td>
<td>662,720</td>
<td>695,942</td>
<td>710,209</td>
</tr>
<tr>
<td>Net Assets end of year</td>
<td>785,233</td>
<td>662,720</td>
<td>695,942</td>
</tr>
<tr>
<td><strong>Changes in Net Assets</strong></td>
<td>122,513</td>
<td>(33,222)</td>
<td>(14,267)</td>
</tr>
</tbody>
</table>

* All figures in U.S. Dollars.

Full copies of HAI’s audited financials are available on request.

HAI is an international, nongovernmental, nonprofit organization.

Contributions to HAI are tax-exempt under U.S. IRS code 501(c)(3).
Program Partners

Côte d’Ivoire
Ministry of Health and Public Hygiene (MSHP)
The National HIV/AIDS Program (PNLS)
National Institute of Public Health (INSP)
Université Alassane Ouattara
AIDSCOM Djébonoua
Gnompinin
Notre Grenier
Wopilésanga
LAFED
AIPEF Santé
Animation Rurale Napie (ARN)
Génération Femme du Troisième Millénaire
CESACO Pianzola
Centre de Solidarité Action Social (CSAS)
CMS Flamboyant
Hôpital Baptiste de Ferkessedougou
CSU Komborodougou
Association Saint Camille de Lellis
Dispensaire Sainte Marie
Dispensaire Baptiste de Torgokaha
Rénaiissance Santé Bouaké (RSB)
AIBEF Bouaké and Korhogo
Bouaké Eveil
CASES

Mozambique
Ministry of Health
Provincial Directorates of Health- Manica and Sofala
Beira Center for Operations Research (CIOB)
University of Eduardo Mondlane
ECHO
SystemOne

Timor-Leste
Ministry of Health
National Institute of Health
Catalpa International
Marie Stopes International

Advocacy
People’s Health Movement
Somali Health Board
Washington Fair Trade Coalition

Funders

US Agency for International Development (USAID)
US Centers for Disease Control and Prevention (CDC)
Vital Strategies (flow through funding from USAID)
University of Washington (flow through funding from
The Global Alliance for Vaccines and Immunizations (GAVI),
and National Institute of Health (NIH))
University of California, San Francisco (flow through
funding from the CDC)
The Population Council (flow through funding from USAID)
Doris Duke Charitable Foundation
Johns Hopkins University (flow through funding from
Government of Canada – Department of Foreign Affairs,
Trade and Development)
Partners in Health
Stop TB Partnership
Australian Government/Department of Foreign Affairs
and Trade

Individual Donors

AID for Africa
Chiyo King
Clint Nohavec
Doctors for Global Health Inc
Frederick Brown
Frederick Shriver
Harold K.Raisler Foundation
Jo Anne Myers-Ciecko
Judy Woodman
Kathy Hubenet
Keira Armstrong
Leif Espelund
Margaret Cary
Roberta J. DeBoard
State of Washington Combined Fund Drive
Suzy Myers
Terri Kitto

To learn more about HAI’s work, visit:
WWW.HEALTHALLIANCEINTERNATIONAL.ORG

HAI Headquarters
1107 NE 45th Street, Suite 350
Seattle WA 98105 USA