



HEALTH  
ALLIANCE  
INTERNATIONAL

ANNUAL REPORT 2016



## Message from the Director

2016 was another eventful year for HAI as we expanded our public sector partnerships and brought several projects to scale in national health systems in Timor-Leste, Côte d'Ivoire, and Mozambique through new and renewed programs. HAI will enter its 30th year of operations in 2017. We're gearing up for increased advocacy efforts and redoubling our commitment to public sector health system strengthening both home and abroad.

In Côte d'Ivoire, HAI conducted the second year of its renewed five-year CDC-PEPFAR award for improving HIV care and treatment at scale while developing local health systems research capacity in the Ministry of Health. Project "LINKS" (Leadership, Impact, National engagement, Knowledge, Sustainability) focuses on the implementation of an effective transition to local leadership and technical support of government-led HIV prevention, care, and treatment programs. HAI continues as the lead PEPFAR implementing partner for northern Côte d'Ivoire.

HAI Mozambique's program expanded efforts across more than 15 active grants addressing HIV/AIDS work, TB program implementation with the Ministry of Health, and health system strengthening. The Doris Duke Charitable Foundation's Africa Health Initiative grant concluded its seventh full year of activity in 2016. Our research team is now finishing a population-representative community survey in Sofala and Manica provinces to collect key maternal and child health indicators as a post intervention assessment. This research and more than a dozen additional intervention projects were conducted in close collaboration with the Beira Operations Research Center, a Ministry of Health institution dedicated to implementation science. HAI/UW researchers continued their mentorship of Mozambican colleagues at the Beira center who are leading a PEER Health intervention study, funded by the U.S. National Academy of Sciences, that seeks to improved follow-up of HIV-exposed infants.

In Timor-Leste, the Liga Inan mHealth program continues on a pathway to national scale up and full integration into the government-run health system. Our Learning Lab program, a partnership with the Timor-Leste National Institute of Health to improve clinical competencies for maternal and newborn health services, is also on a path to national scale up.

Finally, at the University of Washington, our HAI UW faculty members remained actively engaged in teaching and research that benefits our programs and many others in the broader global health community. HAI provided a variety of opportunities for students to engage in global health research and advocacy activities throughout the year and again led a summer intensive implementation science online methods course attended by over 40 global health practitioners from across the world.

**James Pfeiffer**  
Executive Director, HAI

Professor, Anthropology and Global Health  
University of Washington

# Financial Highlights

## Statement of Activities

for years ended December 31, 2016, 2015, and 2014

REVENUES (Cash Support)	FY 2016*	FY 2015*	FY 2014*
Federal Government	7,367,665	4,767,892	5,768,590
Non-Federal grants	2,725,847	3,918,934	4,238,318
Contributions and other income	21,095	73,593	24,632
Interest income	950	114	219
<b>Total Revenue</b>	<b>10,115,557</b>	<b>8,760,533</b>	<b>10,031,759</b>

EXPENSES	FY 2016*	FY 2015*	FY 2014*
Program Services	8,751,713	7,519,995	8,744,373
Management & general	1,241,331	1,273,760	1,301,653
<b>Total Expenses</b>	<b>9,993,044</b>	<b>8,793,755</b>	<b>10,046,026</b>

NET ASSETS	FY 2016*	FY 2015*	FY 2014*
Net Assets beginning of year	662,720	695,942	710,209
Net Assets end of year	785,233	662,720	695,942
<b>Changes in Net Assets</b>	<b>122,513</b>	<b>(33,222)</b>	<b>(14,267)</b>

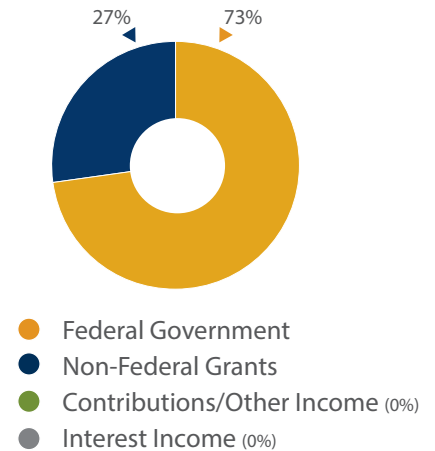
\* All figures in U.S. Dollars.

Full copies of HAI's audited financials are available on request.

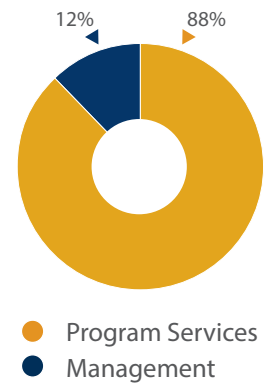
HAI is an international, nongovernmental, nonprofit organization.

Contributions to HAI are tax-exempt under U.S. IRS code 501(c)(3).

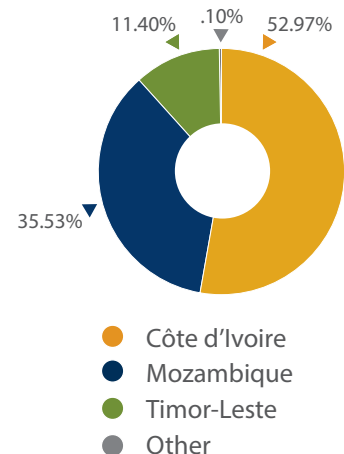
## Funding by Source



## Expenses by Allocation



## Revenue by Location



# Program Partners

## Côte d'Ivoire

Ministry of Health and Public Hygiene (MSHP)  
The National HIV/AIDS Program (PNLS)  
National Institute of Public Health (INSP)  
Université Alassane Ouattara  
AIDSCOM Djébonoua  
Gnompinin  
Notre Grenier  
Wopilésanga  
LAFED  
AIPEF Santé  
Animation Rurale Napie (ARN)  
Génération Femme du Troisième Millénaire  
CESACO Pianzola  
Centre de Solidarité Action Social (CSAS)  
CMS Flamboyant  
Hôpital Baptiste de Ferkessedougou  
CSU Komborodougou  
Association Saint Camille de Lellis  
Dispensaire Sainte Marie  
Dispensaire Baptiste de Torgokaha  
Renaissance Santé Bouaké (RSB)  
AIBEF Bouaké and Korhogo  
Bouaké Eveil  
CASES

## Mozambique

Ministry of Health  
Provincial Directorates of Health- Manica and Sofala  
Beira Center for Operations Research (CIOB)  
University of Eduardo Mondlane  
ECHO  
SystemOne

## Timor-Leste

Ministry of Health  
National Institute of Health  
Catalpa International  
Marie Stopes International

## Advocacy

People's Health Movement  
Somali Health Board  
Washington Fair Trade Coalition

# Funders

US Agency for International Development (USAID)  
US Centers for Disease Control and Prevention (CDC)  
Vital Strategies (flow through funding from USAID)  
University of Washington (flow through funding from The Global Alliance for Vaccines and Immunizations (GAVI), and National Institute of Health (NIH))  
University of California, San Francisco (flow through funding from the CDC)  
The Population Council (flow through funding from USAID)  
Doris Duke Charitable Foundation  
Johns Hopkins University (flow through funding from Government of Canada – Department of Foreign Affairs, Trade and Development)  
Partners in Health  
Stop TB Partnership  
Australian Government/Department of Foreign Affairs and Trade

# Individual Donors

AID for Africa  
Chiyo King  
Clint Nohavec  
Doctors for Global Health Inc  
Frederick Brown  
Frederick Shriver  
Harold K.Raisler Foundation  
Jo Anne Myers-Ciecko  
Judy Woodman  
Kathy Hubenet  
Keira Armstrong  
Leif Espelund  
Margaret Cary  
Roberta J. DeBoard  
State of Washington Combined Fund Drive  
Suzy Myers  
Terri Kitto

To learn more about HAI's work, visit:

[WWW.HEALTHALLIANCEINTERNATIONAL.ORG](http://WWW.HEALTHALLIANCEINTERNATIONAL.ORG)

HAI Headquarters  
1107 NE 45th Street, Suite 350  
Seattle WA 98105 USA

  
DEPARTMENT OF GLOBAL HEALTH  
UNIVERSITY of WASHINGTON